

The background of the slide is a light gray gradient with several realistic water droplets of various sizes scattered across it. The droplets have highlights and shadows, giving them a three-dimensional appearance. The text is centered on the slide.

# **CAPITAL PROPOSITION SUMMER 2023 WORK**

MARCH 24, 2022


# CAPITAL PROPOSITION

GENERAL SCOPE OF WORK... DESIGN MEETINGS TO FOLLOW

- MULTI-PHASE CAPITAL PROJECT
- HIGH SCHOOL
  - EXTERIOR
  - INTERIOR
- MIDDLE SCHOOL
  - EXTERIOR
  - INTERIOR
- SUMMER 2022- EAST HILLS SCHOOL




# 2022 CAPITAL PROPOSITION SUMMER 2023 WORK FOR MAY 17<sup>TH</sup> VOTE PHASE 1

- NEW WALK-WAY AND STAIR TO EXISTING PRESS BOX
  - REPLACE TRACK PERIMETER FENCING AND GATES
  - RENOVATE EXISTING SCOREBOARD
  - RESURFACE EXISTING TRACK
  - REPLACE SYNTHETIC TURF
    - FOOTBALL
    - SOCCER
    - BOYS LAX
    - GIRLS LAX
    - LOGO AND LINES
- 



# 2022 CAPITAL PROPOSITION SUMMER 2023 WORK FOR MAY 17<sup>TH</sup> VOTE PHASE 1

- REPLACE PERIMETER DRAIN COVERS
  - RELOCATE LONG JUMP RUNWAYS AND PITS
  - NEW POLE VAULT
  - NEW WATER JUMP
  - RELOCATE HIGH JUMP
  - NEW TRACK EQUIPMENT STORAGE BUILDING
  - SCREEN PLANTINGS
  - UPGRADE FIELD LIGHTING
- 

# HIGH SCHOOL MAY 17<sup>TH</sup> PROPOSITION PHASE 1 - SUMMER 2023





**BBS** ARCHITECTS  
LANDSCAPE ARCHITECTS  
ENGINEERS

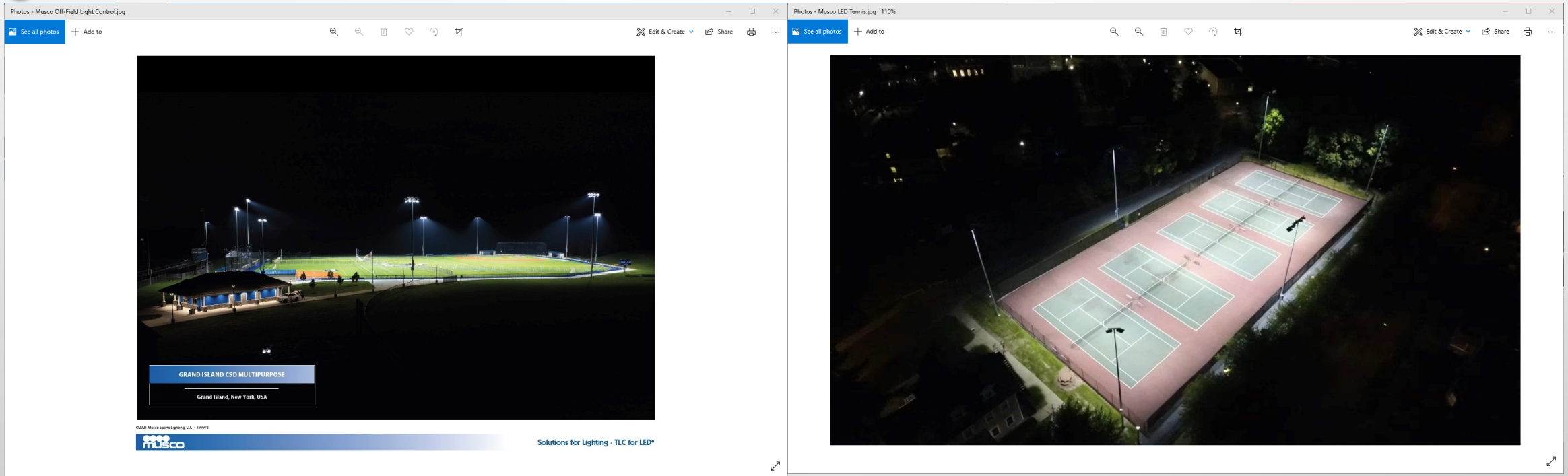
# ROSLYN UNION FREE SCHOOL DISTRICT

ROSLYN HIGH SCHOOL MULTI-USE SYNTHETIC TURF FIELD and TRACK RESURFACING - PHASE 1



MARCH 15, 2022

# LIGHTING UPGRADE CONCEPT



These photos depict how the new state of the art LED lighting and technology can control lighting to the field/court areas. The new lens ensures that the light is directed entirely on the field.



# 2022 CAPITAL PROPOSITION SUMMER 2023 WORK **FOR MAY 17<sup>TH</sup> VOTE** PHASE 1

- **HS INTERIOR CLASSROOM RENOVATIONS (RMS. 101-106)**
- ASBESTOS ABATEMENT/FINISH FLOORING
- ACOUSTICAL CEILING/LIGHTING REPLACEMENT
- DEMISING WALL REPLACEMENT - ACOUSTIC (W/ ELECTRICAL/TECHNOLOGY WIRING)
- WHITE BOARD/TACK BOARD REPLACEMENT
- PAINTING
- FURNITURE
- PAIRING NECESSARY INTERIOR WORK WITH EXTERIOR WORK




# MAY 2022 PROPOSITION NO. 4 FOR MAY 17<sup>TH</sup> VOTE PHASE 1 WORK ONLY

- SHALL THE BOARD OF EDUCATION BE AUTHORIZED TO EXPEND A SUM NOT TO EXCEED \$2,139,116.50 FROM THE 2015 CONSTRUCTION CAPITAL RESERVE FUND ESTABLISHED IN MAY 2015 AND \$2,314,573.89 FROM THE 2017 CONSTRUCTION CAPITAL RESERVE FUND ESTABLISHED IN MAY 2017 FOR THE PURPOSE OF PERFORMING THE FOLLOWING PROJECTS: (1) NEW WALK-WAY AND STAIR TO EXISTING PRESS BOX, (2) REPLACE PERIMETER FENCING (WITH SCREEN PLANTINGS) AND GATES, (3) RENOVATE EXISTING SCOREBOARD, (4) RESURFACE EXISTING TRACK, (5) REPLACE SYNTHETIC TURF FIELDS, (6) REPLACE PERIMETER DRAIN COVERS, (7) INSTALL TRACK AND FIELD RUNWAYS, PITS AND JUMPS, (8) FURNISH AND INSTALL TRACK EQUIPMENT STORAGE BUILDING (WITH SCREEN PLANTINGS), (9) FURNISH AND INSTALL FIELD LIGHTING AND (10) HIGH SCHOOL CLASSROOM UPGRADES AND ALL LABOR, MATERIALS, EQUIPMENT, APPARATUS, AND INCIDENTAL COSTS ASSOCIATED THEREWITH.



# LOOKING FORWARD

- REFRESH YOUR RECOLLECTION
  - SEEKING FURTHER PROPOSITIONS
  - WOULD BE FUTURE PROPOSITIONS TO EXPEND FROM THE CAPITAL RESERVES
  - ADDITIONAL PHASES MAY INCLUDE...
- 

# PRELIMINARY



**PRELIMINARY**



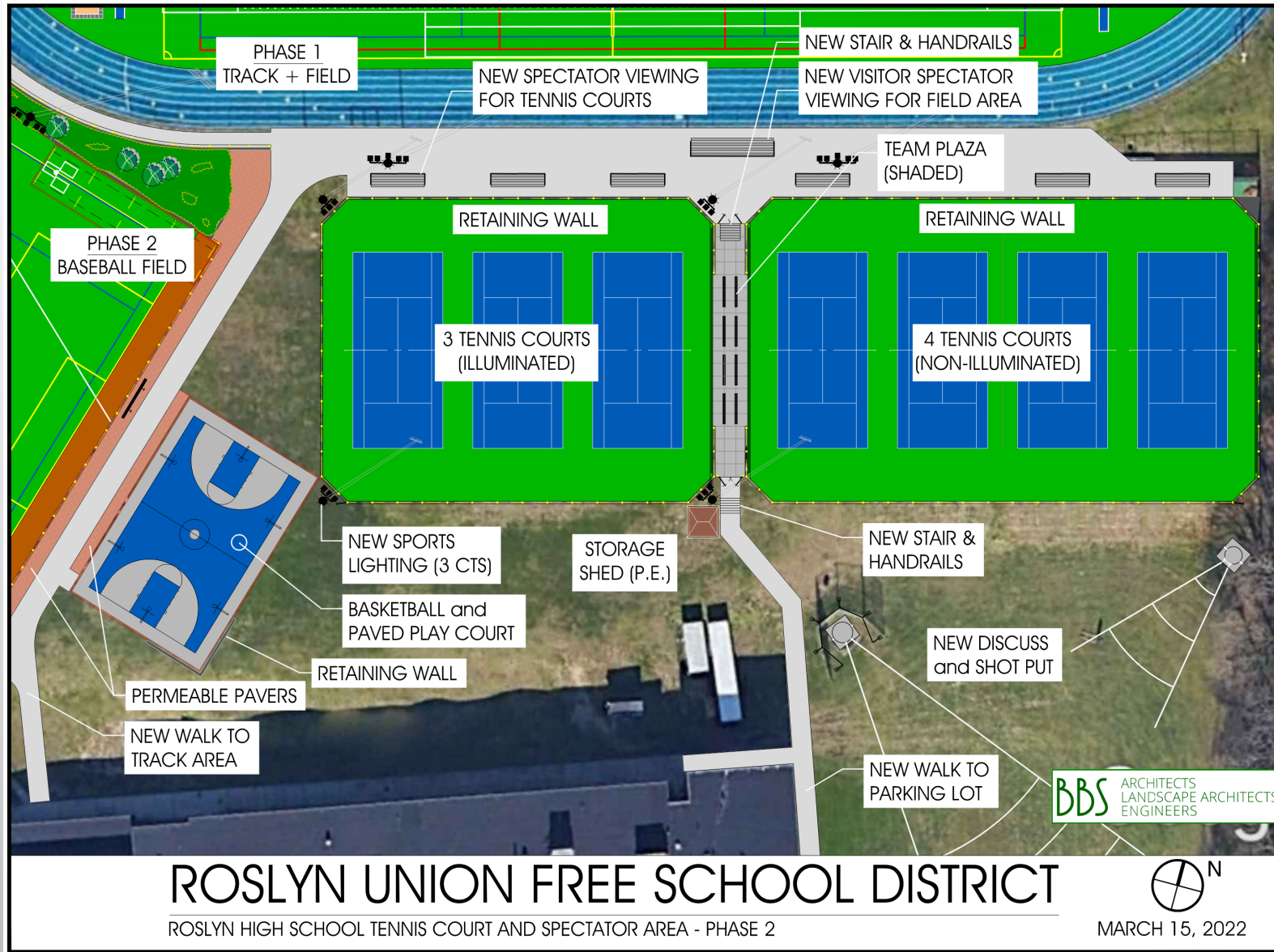
**ROSLYN UNION FREE SCHOOL DISTRICT**

ROSLYN HIGH SCHOOL SYNTHETIC TURF MULTI-USE VARSITY BASEBALL FIELD - PHASE 2



MARCH 15, 2022

**PRELIMINARY**





# MIDDLE SCHOOL PROJECT CONSIDERATIONS

- PROPOSED ATHLETIC IMPROVEMENTS AT THE MIDDLE SCHOOL
- INDOOR RENOVATIONS



# PROPOSED BUDGET UPDATE 2022-2023

BOE Meeting	Proposed Budget	Proposed Levy Amount	Proposed Budget Increase	Proposed Levy Increase
2.3.22	\$122,468,423	\$ 101,760,291	3.21%	3.10%
3.3.22	\$122,310,693	\$ 101,554,175	3.07%	2.90%
3.24.22	\$122,145,193	\$ 101,148,675	2.93%	2.48%

Tax Levy Limit: 3.70%

# ENROLLMENT/STAFFING ELEMENTARY

- MAINTAIN CLASS SIZE- STAY WITHIN SUPERINTENDENT'S GUIDELINES

- **AT HTS:**

- INCOMING K CLASS 11 SECTIONS
- REMAIN FLAT

- **AT EH**

- GO UP 2 SECTIONS IN GRADE 5
- GO DOWN 1 SECTION IN GRADE 4 FOUR
- TOTAL INCREASE AT **EH : 1.0 FTE**
- TEACHER ASSISTANTS, MONITORS, SPECIAL AREAS

- **AT HH**

- GO UP 2 SECTIONS IN GRADE 5
- TOTAL INCREASE OF : **2.0 FTE**
- TEACHER ASSISTANTS, MONITORS, SPECIAL AREAS

\*WATCHING ENROLLMENT- CONTINGENCY POSITIONS IN PLACE



# ENROLLMENT/STAFFING SECONDARY

- 2021-22 OVERAGES:
  - 1.1FTE
- **HIGH SCHOOL**
  - GO UP 1.8
  - SCIENCE AND MATH
  - TEACHER ASSISTANTS, MONITORS
  - TOTAL 1.8
- **MIDDLE SCHOOL**
  - GO UP 1.4
  - SPECIAL EDUCATION AND WORLD LANGUAGES
  - TEACHER ASSISTANTS, MONITORS
  - TOTAL 1.4
- CONTINGENCY POSITION

# MEETINGS WITH NYS REPRESENTATIVES

- MEETINGS WERE HELD WITH THE DISTRICT'S NEW YORK STATE REPRESENTATIVES TO DISCUSS THE DISPARITY OF STATE AID THE DISTRICT RECEIVES YEAR OVER YEAR
- WE (MERYL WAXMAN BEN-LEVY, SUSAN WARREN & ALLISON BROWN) STRONGLY ADVOCATED FOR MORE FUNDING IN MYRIAD OF WAYS FOR PROGRAMS AND FACILITIES
- THE THREE REPRESENTATIVES WERE ASSEMBLYMAN CHARLES D. LAVINE, ASSEMBLYWOMAN GINA SILLITTI AND SENATOR ANA KAPLAN

# PROPOSED BUDGET/LEVY RECOMMENDATION

**BUDGET:** \$122,145,193

**PROPOSED LEVY:** \$101,148,675

**BUDGET INCREASE:** 2.93%

**TAX LEVY:** 2.48%